



2016 ANFP Skilled Nursing Facility Benchmarking Program

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FOOD SERVICE

The data in this report represents results based on the entire data set with no filters applied.

The report displays the 25th, Median/50th, and 75th Percentiles.

The report also displays details on the number of facilities reporting data for each question.

ANFP Facility Benchmarking Industry Summary Report

	Facility Benchmarking Summary Report			
	25th	50th	75th	# Facilities
	Percentile	Percentile	Percentile	Reporting Data
Profile				
Facility Demographics				
Number of Facility Residents	57	89	125	365
Dietary Staff				
Dietary Staff				
Full-time Dietary Staff	6	9	12	360
Part-time Dietary Staff	3	6	10	339
Total Dietary Staff (Headcount)	10	14	21	362
Percent of English Speaking Dietary Staff	100%	100%	100%	360
Percent of Non-English Speaking Dietary Staff	0%	0%	0%	358
Staffing Summary				
Total Dietary Labor Hours Daily	40	56	83	330
Dietary FTE's	5	7	10	330
Total Dietary Labor Hours Daily Per Resident	0.53	0.69	0.96	330
Total Dietary Labor Hours Per Meal	0.19	0.25	0.39	312
Business Operations				
Business Operations				
Number of Vendors Used in Foodservice Operations	3	4	6	345
Dietary Costs				
Food Cost Per Resident Per Day - BUDGET	\$5.45	\$6.04	\$7.25	276
Food Cost Per Resident Per Day - ACTUAL	\$5.35	\$6.25	\$7.41	270
Supplement Cost Per Resident Per Day - BUDGET	\$0.15	\$0.42	\$0.77	260
Supplement Cost Per Resident Per Day - ACTUAL	\$0.14	\$0.47	\$0.85	257
Non-Food/Supplies Cost Per Resident Per Day - BUDGET	\$0.43	\$0.70	\$1.05	261
Non-Food/Supplies Cost Per Resident Per Day - ACTUAL	\$0.44	\$0.72	\$1.08	258
Annual Food Budget	\$128,108	\$200,642	\$292,037	274
Annual Food Cost	\$126,098	\$203,351	\$307,695	268
Food-Budget vs. Cost Variance (Under/Over Budget)	-\$7,048	\$0	\$5,566	268
Annual Supplement Budget	\$3,659	\$13,578	\$29,218	259
Annual Supplement Cost	\$4,246	\$13,688	\$30,176	256
Supplement-Budget vs. Cost Variance (Under/Over Budget)	-\$1,615	\$0	\$1,699	256
Annual Non-Food/Supplies Budget	\$11,589	\$22,886	\$45,428	261
Annual Non-Food/Supplies Cost	\$12,168	\$22,949	\$44,055	258
Non-Food/Supplies-Budget vs. Cost Variance (Under/Over Budget)	-\$1,904	\$0	\$1,241	258
Foodservice				
Foodservice				
Total Resident Meals Served Daily	150	250	360	339
Nutrition				
Resident Nutrition				
Residents on Supplements	10	17	30	315
Percent of Total Residents on Supplements	12%	21%	32%	312
Residents Receiving Thickened Liquids	3	6	10	319
Percent of Total Residents Receiving Thickened Liquids	4%	6%	10%	316
Residents on a Mechanically Altered Diet	8	19	31	301
Number of Mechanically Altered Diet Types	2	3	6	317
Percent of Residents on a Mechanically Altered Diet	13%	23%	33%	298
Residents on a Therapeutic Diet	7	21	40	297
Percent of Residents on a Therapeutic Diet	10%	27%	46%	295
Facility Information				
RD Hours Worked (per Month)	12.00	30.00	64.00	305
DTR Hours Worked (per Month)	32.00	108.00	160.00	44
Foodservice Director Summary				
Foodservice Director Hours				
Foodservice Director Hours Worked Weekly	40	42	50	342
Sanitation and Safety				
Sanitation and Safety				
CMS Star Rating (CMS Facilities)	2	4	5	352